



**AYAPANGO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**  
**( P E S O S )**

| CONCEPTO                                    | EGRESOS             |                              |                     |                     |                     | SUBEJERCICIO        |
|---|---------------------|------------------------------|---------------------|---------------------|---------------------|---------------------|
|   | APROBADO            | AMPLIACIONES / (REDUCCIONES) | MODIFICADO          | DEVENGADO           | PAGADO              |                     |
| <b>I. GASTO NO ETIQUETADO</b>               | <b>5,902,102.68</b> | <b>166,530.00</b>            | <b>6,068,632.68</b> | <b>1,336,636.82</b> | <b>1,267,757.20</b> | <b>4,731,995.86</b> |
| A. A00 PRESIDENCIA                          | 766,258.16          | 0.00                         | 766,258.16          | 143,923.45          | 141,880.51          | 622,334.71          |
| B. B00 DIRECCIÓN GENERAL                    | 822,577.26          | 0.00                         | 822,577.26          | 152,366.25          | 144,322.31          | 670,211.01          |
| C. C00 TESORERIA                            | 711,632.75          | 0.00                         | 711,632.75          | 180,366.72          | 172,322.78          | 531,266.03          |
| D. F00 AREA DE GESTIÓN SOCIAL               | 3,601,634.51        | 166,530.00                   | 3,768,164.51        | 859,980.40          | 809,231.60          | 2,908,184.11        |
| <b>III. TOTAL DE EGRESOS (III = I + II)</b> | <b>5,902,102.68</b> | <b>166,530.00</b>            | <b>6,068,632.68</b> | <b>1,336,636.82</b> | <b>1,267,757.20</b> | <b>4,731,995.86</b> |

