

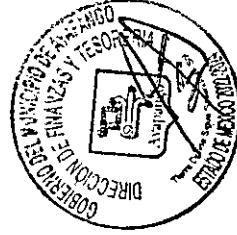
Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO AYAPANGO 0012

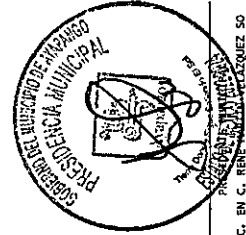
AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejecido (11)
A00 PRESIDENCIA	14,122,231.53	1,188,133.10	15,310,364.63	-254,784.29	98,808.41	14,554,079.31	14,710,035.18	797,285.37
B00 SINDICATURAS	715,755.04	4,000.00	719,755.04	-38,443.69	0.00	537,310.87	574,154.55	242,444.17
C01 REGIDURIA I	515,851.98	32,854.85	548,706.83	-30,835.04	18,543.35	438,240.42	450,334.61	110,065.81
C02 REGIDURIA II	403,837.50	300.82	404,138.32	-24,049.96	0.00	344,971.98	388,121.55	80,168.83
C03 REGIDURIA III	403,837.50	300.82	404,138.32	-24,049.96	0.00	342,895.87	388,045.89	81,542.95
C04 REGIDURIA IV	403,837.50	300.82	404,138.32	-24,049.96	0.00	349,124.87	387,174.89	81,112.75
C05 REGIDURIA V	403,837.50	300.82	404,138.32	-24,049.96	0.00	342,094.05	366,144.01	82,144.37
C06 REGIDURIA VI	403,837.50	300.82	404,138.32	-24,049.96	0.00	355,227.03	379,705.42	48,849.79
C07 REGIDURIA VII	403,837.50	300.82	404,138.32	-24,049.96	0.00	350,487.65	379,270.99	49,011.39
D00 SECRETARIA DEL AYUNTAMIENTO	37,522,302.19	148,973.78	37,671,275.97	-44,283.28	0.00	850,897.65	864,769.91	158,870.22
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	832,964.09	17,184,845.92	54,707,149.10	-2,715,042.04	427,048.93	62,845,921.74	54,933,916.80	2,091,225.39
G00 ECOLOGIA	834,877.09	-118,484.85	716,392.24	-37,811.28	400.00	930,877.37	688,388.85	85,558.97
I00 PROMOCION SOCIAL	499,728.17	600,131.57	1,099,859.74	-27,114.89	0.00	941,395.14	948,410.82	125,941.07
J00 GOBIERNO MUNICIPAL	320,189.18	0.00	320,189.18	-15,874.39	1,448.40	243,991.20	497,740.30	194,849.54
K00 CONTRALORIA	1,189,154.38	-12,748.97	1,176,405.41	-82,900.53	8,120.00	1,021,489.81	1,021,489.81	77,077.95
L00 TESORERIA	13,330,251.09	-421,835.27	12,908,415.82	-141,896.84	87,018.88	12,189,641.27	12,244,339.73	739,854.38
M00 CONSEJERIA JURIDICA	422,148.20	81,806.98	503,955.28	-24,899.86	0.00	350,256.84	375,151.70	153,865.44
N00 DIRECCION DE DESARROLLO ECONOMICO	1,180,782.89	375,850.98	1,556,633.87	-85,189.78	2,498.39	1,223,519.37	1,288,542.79	332,694.50
Q00 SEGURIDAD PUBLICA Y TRANSITO	10,559,089.89	1,493,977.80	12,053,067.69	-394,392.19	174,090.70	10,695,220.50	10,918,121.98	1,387,259.18
R00 CASA DE LA CULTURA	945,891.54	-56,080.50	889,811.04	-87,403.48	0.00	764,410.31	821,813.79	134,300.73
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	233,125.06	34,153.88	267,278.94	0.00	0.00	242,437.80	242,437.80	24,841.24
TOTAL:	84,154,045.51	20,715,800.00	104,869,845.51	-4,087,344.81	707,841.28	99,772,579.86	103,861,863.21	7,937,069.99

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



DIRECTORA DE FINANZAS Y TESORERIA
LIC. EN C. ALICIA RODRIGUEZ VELARDE



DIRECTORA GENERAL DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION
LIC. EN C. RENEE RODRIGUEZ VELARDE